

HOPE WORLDWIDE SIERRA LEONE (HoWWSLe)

ANNUAL WORK PLAN

STRATEGIC PRIORITIES FOR 2021: Component 1: Develop HoWWSLe to a legal and functional organisation Component 2 Conduct Benevolent Outreach Programmes to vulnerable groups Outcome 3: Early Childhood Development and Educational Programs.				2021												Sources of Funds
				Time Frame												
<i>Outcome No</i>	<i>Expected Outputs</i>	<i>Activities</i>	M & E Verifiable Indicators of Achievement	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>	<i>Cost (\$)</i>
Component 1: Develop HoWWSLe to a legal and functional organisation																
COM 1	(i) Legal and Constitutional Guarantees of HoWWSLe Attained	Develop and ratify HoWWSLe constitution and strategic plan	Copies of the constitution and strategic plan	X												300
		Formation of interim Board of Directors and National Coordinator	Appointment letters and Names of interim Board members and National Coordinator	X												
		Registration of HoWWSLe with the Freetown City Council and other district Councils	Certificate of Registration as CBO	X												300
	(ii) HoWWSLe is operationalized and financial	Launching of HoWWSLe in Freetown	Report and photo footage of the launch		X											500
		Creation of Office Space and Registration of membership.	Office space exist and list of registered members	X	X											2,000

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	(ii) Four outreach activities to hospitals and community health centres conducted	Visit the sick in hospitals and community health centers	Report and photo footage of service rendered				X						X				600			
		Visit to mental health centres and remand homes with palliatives	Report and photo footage of service rendered													X		600		
	SUB-TOTAL																	\$ 6,000		
COMPONENT 3: Early Childhood Development and Educational Programs.																				
COM 3	(i) The educational recreational development needs of young children and their families met	Creation of Pilot preschool for early childhood development	Existence of the pilot school											X	X	X	X	X	2,500	ICOC SIERRA LEONE & PARTNERS
		Recruitment and training of teaches volunteers	Training materials and number of volunteers trained and recruited														X		2,000	
		Provide skill training and counselling for parents and caregivers in harnessing the provision of safe and nurturing environment in which their young children should grow and develop	Number of parents and caregivers benefited from the skill training.															X		
	SUB- TOTAL																	\$ 6,000		
	GRAND TOTAL																	\$ 20,100		